House Study Bill 220 - Introduced

HOUSE FILE ______

BY (PROPOSED COMMITTEE ON APPROPRIATIONS BILL BY HOUSE APPROPRIATIONS

SUBCOMMITTEE ON EDUCATION)

(SUCCESSOR TO LSB 1003HA)

A BILL FOR

- 1 An Act relating to the funding of, the operation of, and
- 2 appropriation of moneys to the college student aid
- 3 commission, the department for the blind, the department of
- 4 education, and the state board of regents, and providing for
- 5 related matters.
- 6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	DEPARTMENT FOR THE BLIND
2	Section 1. ADMINISTRATION. There is appropriated from the
3	general fund of the state to the department for the blind for
4	the fiscal year beginning July 1, 2013, and ending June 30,
5	2014, the following amount, or so much thereof as is necessary,
6	to be used for the purposes designated:
7	1. For salaries, support, maintenance, miscellaneous
8	purposes, and for not more than the following full-time
9	equivalent positions:
10	\$ 1,891,815
11	FTES 88.00
12	2. For costs associated with universal access to audio
13	information over the phone on demand for blind and print
14	handicapped Iowans:
15	 \$ 50,000
16	COLLEGE STUDENT AID COMMISSION
17	Sec. 2. There is appropriated from the general fund of the
18	state to the college student aid commission for the fiscal year
19	beginning July 1, 2013, and ending June 30, 2014, the following
20	amounts, or so much thereof as is necessary, to be used for the
21	purposes designated:
22	1. GENERAL ADMINISTRATION
23	For salaries, support, maintenance, miscellaneous purposes,
24	and for not more than the following full-time equivalent
25	positions:
26	
27	FTEs 3.95
28	2. STUDENT AID PROGRAMS
29	For payments to students for the Iowa grant program
30	established in section 261.93:
31	*** \$ 717,956
32	3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
33	For the loan repayment program for health care professionals
34	established pursuant to section 261.19:
35	\$ 400,973

1	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
2	For purposes of providing national guard educational
3	assistance under the program established in section 261.86:
4	\$ 5,100,233
5	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
6	For the teacher shortage loan forgiveness program
7	established in section 261.112:
8	\$ 392,452
9	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
10	For purposes of the all Iowa opportunity foster care grant
	program established pursuant to section 261.6:
12	\$ 554,057
13	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
14	a. For purposes of the all Iowa opportunity scholarship
15	program established pursuant to section 261.87:
16	\$ 2,200,000
17	b. If the moneys appropriated by the general assembly to the
18	college student aid commission for fiscal year 2013-2014 for
19	purposes of the all Iowa opportunity scholarship program exceed
20	\$500,000, "eligible institution" as defined in section 261.87,
21	shall, during fiscal year 2013-2014, include accredited private
22	institutions as defined in section 261.9, subsection 1.
23	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
24	PROGRAM
25	For purposes of the registered nurse and nurse educator loan
26	forgiveness program established pursuant to section 261.23:
27	\$ 80,852
28	9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
29	PROGRAM
30	For purposes of the barber and cosmetology arts and sciences
31	tuition grant program established pursuant to section 261.18:
32	\$ 36,938
33	10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS
34	For purposes of providing skilled workforce shortage tuition
35	grants in accordance with section 261.130:

1	\$ 5,000,000
2	Notwithstanding section 8.33, moneys appropriated in this
3	subsection that remain unencumbered or unobligated at the close
4	of the fiscal year shall not revert but shall remain available
5	for expenditure for the purposes designated until the close of
6	the fiscal year that begins July 1, 2014.
7	11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM
8	For purposes of the rural Iowa primary care loan repayment
9	program established pursuant to section 261.113:
10	\$ 2,000,000
11	Sec. 3. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION GRANT
12	APPROPRIATIONS FOR FY 2013-2014. Notwithstanding the standing
13	appropriations in the following designated sections for the
14	fiscal year beginning July 1, 2013, and ending June 30, 2014,
15	the amounts appropriated from the general fund of the state to
16	the college student aid commission pursuant to these sections
17	for the following designated purposes shall not exceed the
18	following amounts:
19	1. For Iowa tuition grants under section 261.25, subsection
20	1:
21	\$ 46,513,448
22	2. For tuition grants for students attending for-profit
23	accredited private institutions located in Iowa under section
24	261.25, subsection 2:
25	\$ 2,500,000
26	Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
27	261.72, the moneys deposited in the chiropractic loan
28	revolving fund created pursuant to section 261.72 may be used
29	for purposes of the chiropractic loan forgiveness program
30	established in section 261.73.
31	Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2013-2014.
3 2	Notwithstanding section 261.85, for the fiscal year beginning
33	July 1, 2013, and ending June 30, 2014, the amount appropriated
34	from the general fund of the state to the college student aid
35	commission for the work-study program under section 261.85

1	shall be zero.
2	DEPARTMENT OF EDUCATION
3	Sec. 6. There is appropriated from the general fund of
4	the state to the department of education for the fiscal year
5	beginning July 1, 2013, and ending June 30, 2014, the following
6	amounts, or so much thereof as is necessary, to be used for the
7	purposes designated:
8	1. GENERAL ADMINISTRATION
9	For salaries, support, maintenance, miscellaneous purposes,
10	and for not more than the following full-time equivalent
11	positions:
12	\$ 6,088,812
13	FTEs 81.67
14	2. VOCATIONAL EDUCATION ADMINISTRATION
15	For salaries, support, maintenance, miscellaneous purposes,
16	and for not more than the following full-time equivalent
17	positions:
18	\$ 598,197
19	FTEs 11.50
20	3. VOCATIONAL REHABILITATION SERVICES DIVISION
21	a. For salaries, support, maintenance, miscellaneous
22	purposes, and for not more than the following full-time
23	equivalent positions:
24	\$ 5,113,168
25	FTEs 255.00
26	For purposes of optimizing the job placement of individuals
	with disabilities, the division shall make its best efforts
28	to work with community rehabilitation program providers for
29	job placement and retention services for individuals with
30	3
	January 15, 2014, the division shall submit a written report to
	the general assembly on the division's outreach efforts with
	community rehabilitation program providers.
34	b. For matching funds for programs to enable persons
35	with severe physical or mental disabilities to function more

1	independently, including salaries and support, and for not more
2	than the following full-time equivalent position:
3	\$ 39,128
4	FTEs 1.00
5	c. For the entrepreneurs with disabilities program
6	established pursuant to section 259.4, subsection 9:
7	\$ 145,535
8	d. For costs associated with centers for independent
9	living:
10	\$ 40,294
11	4. STATE LIBRARY
12	a. For salaries, support, maintenance, miscellaneous
13	purposes, and for not more than the following full-time
14	equivalent positions:
15	
16	FTES 29.00
17	b. For the enrich Iowa program established under section
18	256.57:
19	\$ 2,174,228
20	5. PUBLIC BROADCASTING DIVISION
21	For salaries, support, maintenance, capital expenditures,
22	miscellaneous purposes, and for not more than the following
23	full-time equivalent positions:
24	\$ 7,443,096
25	FTEs 82.00
26	6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
27	For reimbursement for vocational education expenditures made
28	by secondary schools:
29	\$ 2,630,134
30	Moneys appropriated in this subsection shall be used
31	to reimburse school districts for vocational education
32	expenditures made by secondary schools to meet the standards
33	set in sections 256.11, 258.4, and 260C.14.
34	7. SCHOOL FOOD SERVICE
35	For use as state matching funds for federal programs that

1	shall be disbursed according to federal regulations, including
2	salaries, support, maintenance, miscellaneous purposes, and for
3	not more than the following full-time equivalent positions:
4	\$ 2,176,797
5	FTEs 20.58
6	8. EARLY CHILDHOOD IOWA FUND — GENERAL AID
7	For deposit in the school ready children grants account of
8	the early childhood Iowa fund created in section 256I.ll:
9	\$ 5,386,113
10	a. From the moneys deposited in the school ready children
11	grants account for the fiscal year beginning July 1, 2013, and
12	ending June 30, 2014, not more than \$265,950 is allocated for
13	the early childhood Iowa office and other technical assistance
14	activities. The early childhood Iowa state board shall direct
15	staff to work with the early childhood stakeholders alliance
16	created in section 256I.12 to inventory technical assistance
17	needs. Moneys allocated under this lettered paragraph may be
18	used by the early childhood Iowa state board for the purpose of
19	skills development and support for ongoing training of staff.
20	However, except as otherwise provided in this subsection,
21	moneys shall not be used for additional staff or for the
22	reimbursement of staff.
23	b. As a condition of receiving moneys appropriated in
24	this subsection, each early childhood Iowa area board shall
25	report to the early childhood Iowa state board progress on
26	each of the local indicators approved by the area board. Each
27	early childhood Iowa area board must also submit an annual
28	budget for the area's comprehensive school ready children
29	grant developed for providing services for children from birth
30	through five years of age, and provide other information
31	specified by the early childhood Iowa state board, including
32	budget amendments as needed. The early childhood Iowa state
33	board shall establish a submission deadline for the annual
34	budget and any budget amendments that allow a reasonable period
35	of time for preparation by the early childhood Iowa area boards

1 and for review and approval or request for modification of

- 2 the materials by the early childhood Iowa state board. In
- 3 addition, each early childhood Iowa area board must continue to
- 4 comply with reporting provisions and other requirements adopted
- 5 by the early childhood Iowa state board in implementing section
- 6 2561.9.
- 7 c. Of the amount appropriated in this subsection for
- 8 deposit in the school ready children grants account of the
- 9 early childhood Iowa fund, \$2,318,018 shall be used for efforts
- 10 to improve the quality of early care, health, and education
- 11 programs. Moneys allocated pursuant to this paragraph may be
- 12 used for additional staff and for the reimbursement of staff.
- 13 The early childhood Iowa state board may reserve a portion
- 14 of the allocation, not to exceed \$88,650, for the technical
- 15 assistance expenses of the early childhood Iowa state office,
- 16 including the reimbursement of staff, and shall distribute
- 17 the remainder to early childhood Iowa areas for local quality
- 18 improvement efforts through a methodology identified by the
- 19 early childhood Iowa state board to make the most productive
- 20 use of the funding, which may include use of the distribution
- 21 formula, grants, or other means.
- 22 d. Of the amount appropriated in this subsection for
- 23 deposit in the school ready children grants account of
- 24 the early childhood Iowa fund, \$825,030 shall be used for
- 25 support of professional development and training activities
- 26 for persons working in early care, health, and education by
- 27 the early childhood Iowa state board in collaboration with
- 28 the professional development component group of the early
- 29 childhood Iowa stakeholders alliance maintained pursuant to
- 30 section 256I.12, subsection 7, paragraph "b", and the early
- 31 childhood Iowa area boards. Expenditures shall be limited to
- 32 professional development and training activities agreed upon by
- 33 the parties participating in the collaboration.
- 34 9. EARLY CHILDHOOD IOWA FUND PRESCHOOL TUITION
- 35 ASSISTANCE

1	a. For deposit in the school ready children grants account
2	of the early childhood Iowa fund created in section 2561.11:
3	\$ 5,428,877
4	b. The amount appropriated in this subsection shall be
5	used for early care, health, and education programs to assist
6	low-income parents with tuition for preschool and other
7	supportive services for children ages three, four, and five
8	who are not attending kindergarten in order to increase the
9	basic family income eligibility requirement to not more than
10	200 percent of the federal poverty level. In addition, if
11	sufficient funding is available after addressing the needs of
12	those who meet the basic income eligibility requirement, an
13	early childhood Iowa area board may provide for eligibility
14	for those with a family income in excess of the basic income
15	eligibility requirement through use of a sliding scale or other
16	copayment provisions.
17	10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
18	EDUCATION
19	a. For deposit in the school ready children grants account
20	of the early childhood Iowa fund created in section 256I.ll:
21	\$ 12,364,434
22	b. The amount appropriated in this subsection shall be
23	used for family support services and parent education programs
24	targeted to families expecting a child or with newborn and
25	infant children through age five and shall be distributed using
26	the distribution formula approved by the early childhood Iowa
27	state board and shall be used by an early childhood Iowa area
28	board only for family support services and parent education
29	programs targeted to families expecting a child or with newborn
30	and infant children through age five.
31	11. BIRTH TO AGE THREE SERVICES
32	For expansion of the federal Individuals with Disabilities
33	Education Improvement Act of 2004, Pub. L. No. 108-446, as

34 amended to January 1, 2013, birth through age three services

35 due to increased numbers of children qualifying for those

1	services:
2	\$ 1,721,400
3	From the moneys appropriated in this subsection, \$383,769
4	shall be allocated to the child health specialty clinic at the
5	state university of Iowa to provide additional support for
6	infants and toddlers who are born prematurely, drug-exposed, or
7	medically fragile.
8	12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
9	To provide moneys for costs of providing textbooks to each
10	resident pupil who attends a nonpublic school as authorized by
11	section 301.1:
12	\$ 560,214
13	Funding under this subsection is limited to \$20 per pupil and
14	shall not exceed the comparable services offered to resident
15	public school pupils.
16	13. CORE CURRICULUM AND CAREER INFORMATION AND
17	DECISION-MAKING SYSTEM
18	For purposes of implementing the statewide core curriculum
19	for school districts and accredited nonpublic schools and a
20	state-designated career information and decision-making system:
21	\$ 1,000,000
22	14. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM
23	For purposes of the student achievement and teacher quality
24	program established pursuant to chapter 284, and for not more
25	than the following full-time equivalent positions:
26	\$ 4,785,000
27	FTEs 2.00
28	15. JOBS FOR AMERICA'S GRADUATES
29	For school districts to provide direct services to the
30	most at-risk senior high school students enrolled in school
31	districts through direct intervention by a jobs for America's
32	graduates specialist:
33	\$ 540,000
34	16. EDUCATION REFORM
35	For implementation of the education reform provisions

1	pursuant to 2013 Iowa Acts, House File 215, section 89,
2	amending section 284.13, subsection 1, new paragraph "0e", if
3	enacted:
4	\$ 5,000,000
5	17. MIDWESTERN HIGHER EDUCATION COMPACT
6	For distribution to the midwestern higher education compact
7	to pay Iowa's member state annual obligation:
8	\$ 100,000
9	Notwithstanding section 8.33, moneys appropriated for
10	distribution to the midwestern higher education compact
11	pursuant to this subsection that remain unencumbered or
12	unobligated at the close of the fiscal year shall not revert
13	but shall remain available for expenditure for the purpose
14	designated until the close of the succeeding fiscal year.
15	18. COMMUNITY COLLEGES
16	a. For general state financial aid to merged areas as
17	-
18	
19	\$187,274,647
20	Notwithstanding the allocation formula in section 260C.18C,
21	
	as follows:
23	(1) Merged Area I \$ 9,274,078
24	(2) Merged Area II\$ 9,568,357
25	(3) Merged Area III \$ 8,832,386
26	(4) Merged Area IV \$ 4,341,129
27	(5) Merged Area V\$ 10,488,707
28	
	(6) Merged Area VI\$ 8,457,686
29	(6) Merged Area VI
30	(6) Merged Area VI
30 31	(6) Merged Area VI \$ 8,457,686 (7) Merged Area VII \$ 12,761,965 (8) Merged Area IX \$ 16,053,076 (9) Merged Area X \$ 29,107,109
30 31 32	(6) Merged Area VI \$ 8,457,686 (7) Merged Area VII \$ 12,761,965 (8) Merged Area IX \$ 16,053,076 (9) Merged Area X \$ 29,107,109 (10) Merged Area XI \$ 30,531,328
30 31 32 33	(6) Merged Area VI \$ 8,457,686 (7) Merged Area VII \$ 12,761,965 (8) Merged Area IX \$ 16,053,076 (9) Merged Area X \$ 29,107,109 (10) Merged Area XI \$ 30,531,328 (11) Merged Area XII \$ 10,455,792
30 31 32	(6) Merged Area VI \$ 8,457,686 (7) Merged Area VII \$ 12,761,965 (8) Merged Area IX \$ 16,053,076 (9) Merged Area X \$ 29,107,109 (10) Merged Area XI \$ 30,531,328

1	(14) Merged Area XV \$ 13,859,256
2	(15) Merged Area XVI\$ 8,005,415
3	b. For distribution to community colleges to supplement
4	faculty salaries:
5	\$ 500,000
6	c. For deposit in the workforce training and economic
7	development funds created pursuant to section 260C.18A:
8	\$ 8,000,000
9	d. For deposit in the gap tuition assistance fund
10	established pursuant to section 260I.2, subsection 2:
11	\$ 2,000,000
12	STATE BOARD OF REGENTS
13	Sec. 7. There is appropriated from the general fund of
14	the state to the state board of regents for the fiscal year
15	beginning July 1, 2013, and ending June 30, 2014, the following
16	amounts, or so much thereof as is necessary, to be used for the
17	purposes designated:
18	1. OFFICE OF STATE BOARD OF REGENTS
19	a. For salaries, support, maintenance, miscellaneous
20	purposes, and for not more than the following full-time
21	equivalent positions:
22	\$ 1,065,005
23	FTEs 15.00
24	The state board of regents shall submit a monthly financial
25	report in a format agreed upon by the state board of regents
26	office and the legislative services agency. The report
27	submitted in December 2013 shall include the five-year
28	graduation rates for the regents universities.
29	b. For moneys to be allocated to the southwest Iowa graduate
30	studies center:
31	\$ 182,734
32	c. For moneys to be allocated to the siouxland interstate
33	metropolitan planning council for the tristate graduate center
34	under section 262.9, subsection 22:
35	\$ 66,601

1	d. For moneys to be allocated to the quad-cities graduate
2	studies center:
3	\$ 34,513
4	The board may transfer moneys appropriated under paragraph
5	"b", "c", or "d", of this subsection to any of the other
6	centers specified in paragraph "b", "c", or "d", if the board
7	notifies, in writing, the general assembly and the legislative
8	services agency of the amount, the date, and the purpose of the
9	transfer.
10	e. For moneys to be distributed to Iowa public radio for
11	public radio operations:
12	\$ 391,568
13	2. STATE UNIVERSITY OF IOWA
14	a. General university, including lakeside laboratory
15	For salaries, support, maintenance, equipment, miscellaneous
16	purposes, and for not more than the following full-time
17	equivalent positions:
18	\$222,041,351
19	FTEs 5,058.55
19 20	b. Oakdale campus
20 21	b. Oakdale campusFor salaries, support, maintenance, miscellaneous purposes,
20 21 22	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent
20 21 22 23	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23	<pre>b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</pre>
202122232425	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20212223242526	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31 32	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	b. Oakdale campus For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

1	practice program, including salaries and support, and for not
2	more than the following full-time equivalent positions:
3	\$ 1,788,265
4	FTEs 190.40
5	e. Child health care services
6	For specialized child health care services, including
7	childhood cancer diagnostic and treatment network programs,
8	rural comprehensive care for hemophilia patients, and the
9	Iowa high-risk infant follow-up program, including salaries
10	and support, and for not more than the following full-time
11	equivalent positions:
12	\$ 659,456
13	FTEs 57.97
14	f. Statewide cancer registry
15	For the statewide cancer registry, and for not more than the
16	following full-time equivalent positions:
17	\$ 149,051
18	FTES 2.10
19	g. Substance abuse consortium
20	For moneys to be allocated to the Iowa consortium for
21	substance abuse research and evaluation, and for not more than
22	the following full-time equivalent position:
23	\$ 55 , 529
24	FTEs 1.00
25	h. Center for biocatalysis
26	For the center for biocatalysis, and for not more than the
27	following full-time equivalent positions:
28	\$ 723,727
29	FTEs 6.28
30	i. Primary health care initiative
31	For the primary health care initiative in the college
32	of medicine, and for not more than the following full-time
33	equivalent positions:
34	\$ 648,930
35	FTES 5.89

1	From the moneys appropriated in this lettered paragraph,
_	\$254,889 shall be allocated to the department of family
	practice at the state university of Iowa college of medicine
4	
5	j. Birth defects registry
6	For the birth defects registry, and for not more than the
7	following full-time equivalent position:
8	\$ 38,288
9	FTEs 1.00
10	k. Larned A. Waterman Iowa nonprofit resource center
11	For the Larned A. Waterman Iowa nonprofit resource center,
12	and for not more than the following full-time equivalent
13	positions:
14	\$ 162,539
15	FTEs 2.75
16	 Iowa online advanced placement academy science,
17	technology, engineering, and mathematics initiative
18	For the establishment of the Iowa online advanced placement
	academy science, technology, engineering, and mathematics
	initiative:
21	\$ 481,849
22	m. For the Iowa flood center for use by the university's
23	college of engineering pursuant to section 466C.1:
	\$ 1,500,000
25 26	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
27	a. General universityFor salaries, support, maintenance, equipment, miscellaneous
28	
29	equivalent positions:
30	
31	FTES 3,647.42
32	b. Agricultural experiment station
33	For the agricultural experiment station salaries, support,
34	maintenance, miscellaneous purposes, and for not more than the
35	following full-time equivalent positions:

1	\$ 28,111,877
2	FTEs 546.98
3	c. Cooperative extension service in agriculture and home
4	economics
5	For the cooperative extension service in agriculture and
6	home economics salaries, support, maintenance, miscellaneous
7	purposes, and for not more than the following full-time
8	equivalent positions:
9	\$ 17,936,722
10	FTEs 383.34
11	d. Leopold center
12	For agricultural research grants at Iowa state university of
13	science and technology under section 266.39B, and for not more
14	than the following full-time equivalent positions:
15	\$ 397,417
16	FTEs 11.25
17	e. Livestock disease research
18	For deposit in and the use of the livestock disease research
19	fund under section 267.8:
20	\$ 172,844
21	4. UNIVERSITY OF NORTHERN IOWA
22	a. General university
23	For salaries, support, maintenance, equipment, miscellaneous
24	purposes, and for not more than the following full-time
25	equivalent positions:
26	\$ 87,222,819
27	FTEs 1,447.50
28	b. Recycling and reuse center
29	For purposes of the recycling and reuse center, and for not
30	more than the following full-time equivalent positions:
31	\$ 175,256
32	FTEs 3.00
33	c. Science, technology, engineering, and mathematics (STEM)
34	collaborative initiative
35	For purposes of the science, technology, engineering,

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	and mathematics (STEM) collaborative initiative established
	pursuant to section 268.7, and for not more than the following
3	full-time equivalent positions:
4	\$ 4,700,000
5	FTEs 6.20
6	(1) From the moneys appropriated in this lettered
7	paragraph, up to \$282,000 shall be allocated for salaries,
8	staffing, and institutional support. The remainder of the
9	moneys appropriated in this lettered paragraph shall be
10	expended only to support activities directly related to
11	recruitment of kindergarten through grade 12 mathematics and
12	science teachers and for ongoing mathematics and science
13	programming for students enrolled in kindergarten through grade
14	12.
15	(2) The university of northern Iowa shall work with the
16	community colleges to develop STEM professional development
17	programs for community college instructors and STEM curriculum
18	development.
19	d. Real estate education program
20	For purposes of the real estate education program, and for
21	not more than the following full-time equivalent position:
22	\$ 125,302
23	FTEs 1.00
24	5. STATE SCHOOL FOR THE DEAF
25	For salaries, support, maintenance, miscellaneous purposes,
26	and for not more than the following full-time equivalent
27	positions:
28	\$ 8,853,563
	FTEs 126.60
30	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
31	For salaries, support, maintenance, miscellaneous purposes,
32	and for not more than the following full-time equivalent
	positions:
	\$ 3,691,310
	FTES 62.87
-	

1	7. TUITION AND TRANSPORTATION COSTS
2	For payment to local school boards for the tuition and
3	transportation costs of students residing in the Iowa braille
4	and sight saving school and the state school for the deaf
5	pursuant to section 262.43 and for payment of certain clothing,
6	prescription, and transportation costs for students at these
7	schools pursuant to section 270.5:
8	\$ 11,763
9	8. LICENSED CLASSROOM TEACHERS
10	For distribution at the Iowa braille and sight saving school
11	and the Iowa school for the deaf based upon the average yearly
12	enrollment at each school as determined by the state board of
13	regents:
14	\$ 82,049
15	Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
16	the fiscal year beginning July 1, 2013, and ending June 30,
17	2014, the state board of regents may use notes, bonds, or
18	other evidences of indebtedness issued under section 262.48 to
19	finance projects that will result in energy cost savings in an
20	amount that will cause the state board to recover the cost of
21	the projects within an average of six years.
22	Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section
23	270.7, the department of administrative services shall pay
24	the state school for the deaf and the Iowa braille and sight
25	saving school the moneys collected from the counties during the
26	fiscal year beginning July 1, 2013, for expenses relating to
27	prescription drug costs for students attending the state school
28	for the deaf and the Iowa braille and sight saving school.
29	Sec. 10. Section 284.13, subsection 1, paragraphs a, b, c,
30	and d, Code 2013, are amended to read as follows:
31	a. For the fiscal year beginning July 1, $\frac{2012}{2013}$, and
32	ending June 30, $\frac{2013}{2014}$, to the department of education, the
33	amount of five hundred eighty-five thousand dollars for the
34	issuance of national board certification awards in accordance
35	with section 256.44. Of the amount allocated under this

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1 paragraph, not less than eighty-five thousand dollars shall 2 be used to administer the ambassador to education position in 3 accordance with section 256.45.

- b. For the fiscal year beginning July 1, 2012 2013, and 5 ending June 30, 2013 2014, an amount up to two million four 6 hundred sixty-three thousand five hundred ninety dollars 7 for first-year and second-year beginning teachers, to the 8 department of education for distribution to school districts 9 and area education agencies for purposes of the beginning 10 teacher mentoring and induction programs. A school district or 11 area education agency shall receive one thousand three hundred 12 dollars per beginning teacher participating in the program. 13 If the funds appropriated for the program are insufficient to 14 pay mentors, school districts, and area education agencies 15 as provided in this paragraph, the department shall prorate 16 the amount distributed to school districts and area education 17 agencies based upon the amount appropriated. Moneys received 18 by a school district or area education agency pursuant to 19 this paragraph shall be expended to provide each mentor with 20 an award of five hundred dollars per semester, at a minimum, 21 for participation in the school district's or area education 22 agency's beginning teacher mentoring and induction program; 23 to implement the plan; and to pay any applicable costs of the 24 employer's share of contributions to federal social security 25 and the Iowa public employees' retirement system or a pension 26 and annuity retirement system established under chapter 294, 27 for such amounts paid by the district or area education agency. For the fiscal year beginning July 1, 2012 2013,
- 28
- 29 and ending June 30, 2013 2014, up to six hundred thousand
- 30 dollars to the department for purposes of implementing the
- 31 professional development program requirements of section 284.6,
- 32 assistance in developing model evidence for teacher quality
- 33 committees established pursuant to section 284.4, subsection
- 34 l, paragraph c, and the evaluator training program in section
- 35 284.10. A portion of the funds allocated to the department for

- 1 purposes of this paragraph may be used by the department for
- 2 administrative purposes and for not more than four full-time
- 3 equivalent positions.
- 4 d. For the fiscal year beginning July 1, $\frac{2012}{2013}$ 2013, and
- 5 ending June 30, 2013 2014, an amount up to one million one
- 6 hundred thirty-six thousand four hundred ten dollars to
- 7 the department for the establishment of teacher development
- 8 academies in accordance with section 284.6, subsection 10. A
- 9 portion of the funds allocated to the department for purposes
- 10 of this paragraph may be used for administrative purposes.
- 11 EXPLANATION
- 12 This bill appropriates moneys for fiscal year 2013-2014
- 13 from the general fund of the state to the college student aid
- 14 commission, the department for the blind, the department of
- 15 education, and the state board of regents and its institutions.
- The bill appropriates to the department for the blind for its 17 administration.
- 18 The bill includes appropriations to the college student
- 19 aid commission for general administrative purposes, student
- 20 aid programs, the loan repayment program for health care
- 21 professionals, the national guard educational assistance
- 22 program, the teacher shortage loan forgiveness program, the all
- 23 Iowa opportunity foster care grant and scholarship programs,
- 24 the registered nurse and nurse educator loan forgiveness
- 25 program, the barber and cosmetology arts and sciences tuition
- 26 grant program, for skilled workforce shortage tuition grants,
- 27 and for the rural Iowa primary care loan repayment program.
- 28 The bill modifies the standing appropriations for Iowa
- 29 tuition grants for students attending nonprofit and for-profit
- 30 institutions. The bill notwithstands the \$2.75 million
- 31 standing appropriation for the Iowa work-study program and
- 32 provides that the amount appropriated for fiscal year 2013-2014
- 33 is zero.
- 34 The bill appropriates moneys to the department of education
- 35 for purposes of the department's general administration,

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- 1 vocational education administration, division of vocational
- 2 rehabilitation services including independent living and
- 3 the entrepreneurs with disabilities program and independent
- 4 living centers, state library for general administration and
- 5 the enrich Iowa program, library service area system, public
- 6 broadcasting division, vocational education to secondary
- 7 schools, school food service, early childhood Iowa fund,
- 8 expansion of the federal Individuals with Disabilities
- 9 Education Improvement Act birth through age three services,
- 10 textbooks for nonpublic school pupils, the core curriculum and
- 11 career information and decision-making system, the student
- 12 achievement and teacher quality program, jobs for America's
- 13 graduates specialists, education reform if HF 215 is enacted,
- 14 distribution to the midwestern higher education compact to pay
- 15 Iowa's member state annual obligation, and community colleges.
- 16 The bill updates Code provisions that provide for the
- 17 allocation of the funds appropriated for purposes of the
- 18 student achievement and teacher quality program.
- 19 The bill appropriates moneys to the state board of regents
- 20 for the board office, universities' general operating budgets;
- 21 the southwest Iowa graduate studies center; the siouxland
- 22 interstate metropolitan planning council; the quad-cities
- 23 graduate studies center; Iowa public radio; the state
- 24 university of Iowa; Iowa state university of science and
- 25 technology; the university of northern Iowa; and for the Iowa
- 26 school for the deaf and the Iowa braille and sight saving
- 27 school, including tuition and transportation costs for students
- 28 residing in the schools and licensed classroom teachers.
- 29 The bill allows the state board of regents to use
- 30 indebtedness to finance certain projects resulting in energy
- 31 savings.
- 32 The bill also requires the department of administrative
- 33 services to pay the state school for the deaf and the Iowa
- 34 braille and sight saving school moneys collected from counties
- 35 for expenses related to prescription drug costs for students

1 attending the schools.